

Allotment for Non-Salary for the F.Y. - 2016-17

Sl. No.	Unit #	Allotment Received	Expenditure Incurred	Surrendered
①	08001-154	Telephone charges RS. 5000/-	NIL	RS. 5000/-
②	0549-32004-000	Equipment (Lab) RS. 5000/-	RS. 4920/-	RS. 80/-
③	0549-18034-000	Purchase of Library Books RS. 42000/-	RS. 42000/-	NIL
④	0549-08001-506	Office Contingent RS. 93000/-	RS. 93000/-	NIL
⑤	0549-08001-149	Water charges RS. 90000/-	RS. 90000/-	NIL
⑥	Electricity-0549-08001-074	RS. 250000/-	RS. 250000/-	NIL
⑦	0549-06001-000-T.E.	RS. 20000/-	RS. 19726/-	RS. 274/-
⑧	0549-20014-000-Laboratory Expenses	RS. 60000/-	RS. 60000/-	NIL
⑨	R.C.M.	RS. 1,00,000/-	RS. 45126/-	RS. 54,874

665000

559646

Received for the accounts entry on 24.4.23.

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24.4.23

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24.4.23